

## STATE OF MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES LANSING

NICK LYON DIRECTOR

October 23, 2015

RICK SNYDER

GOVERNOR

The Honorable Jim Marleau, Chair Senate Appropriations Subcommittee on DHHS Michigan State Senate Lansing, Michigan 48933

The Honorable Rob VerHeulen, Chair House Appropriations Subcommittee on DHHS Michigan House of Representatives Lansing, Michigan 48933

Dear Senator Marleau and Representative VerHeulen:

Section 677 of 2014 Public Act No. 252 requires the Michigan Department of Health and Human Services (MDHHS) to report the following information:

Sec. 677. (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.

Sec. 677. (2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the number of cases referred to partnership. accountability. training. hope. (PATH), the current percentage of family independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.

Please see the attached report, which contains the information as required by the Public Act.

Senator Marleau and Representative VerHeulen October 23, 2015 Page 2

If you have questions regarding this, please contact Terrence M. Beurer, Deputy Director, Field Operations Administration, at (517) 335-3570.

Sincerely,

Nick Lyon Director

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Attachments

c: Senate and House Appropriations Subcommittee on DHHS State Budget Office Senate and House Fiscal Agencies Senate and House Policy Offices

## 1. Number of cases referred to PATH:

The number of Family Independence Program (FIP) cases referred to PATH year-to-date as of August 31, 2015 was 82,648. Source: One Stop Management Information System (OSMIS) data as of September 26, 2015.

## 2. Current percentage of FIP cases involved in PATH employment activities:

The percentage of Family Independence Program (FIP) cases "involved in PATH employment activities" for August 2015 was 72.0%. The table below provides a break-down of participants coded as "Work First" and includes all FIP recipients (federal and state-funded) who attended orientation and started an activity.

YTD FY15 Percentage of FIP Cases Involved in PATH Employment Activities

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	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep
Michigan Works! Agency	2014	2014	2014	2015	2015	2015	2015	2015	2015	2015	2015	2015
2 - Region 7B	67.0%	70.8%	66.7%	64.3%	58.8%	67.3%	66.3%	73.1%	70.2%	68.2%	74.6%	
4 - Great Lakes Bay	70.0%	78.6%	73.0%	72.6%	71.1%	71.9%	71.1%	75.10%	76.1%	71.8%	67.5%	
5 - Berrien/Cass/Van Buren	69.4%	80.7%	70.6%	73.0%	71.1%	71.3%	74.2%	71.10%	72.6%	71.2%	71.2%	
6 - The Job Force	72.1%	81.4%	66.7%	75.0%	73.8%	70.0%	70.6%	71.90%	72.4%	70.0%	69.0%	
7 - City of Detroit	62.1%	66.4%	62.6%	64.5%	63.4%	64.5%	65.2%	67.00%	65.0%	66.2%	67.9%	
9 - Eastern U.P.	66.7%	78.3%	46.0%	77.0%	66.7%	60.0%	72.3%	64.70%	61.8%	65.5%	77.6%	
10 - Career Alliance	71.6%	75.3%	69.2%	70.8%	68.6%	72.1%	71.3%	76.30%	74.6%	75.2%	76.8%	
11 - Central Area	61.2%	76.0%	60.3%	57.6%	62.2%	65.0%	70.3%	84.20%	70.7%	69.4%	72.7%	
13 - Thumb Area	79.2%	75.0%	74.1%	65.1%	67.7%	71.2%	73.5%	72.10%	65.1%	68.9%	76.9%	-
14 - Kalamazoo-St. Joseph	72.0%	69.6%	71.3%	72.3%	60.9%	64.3%	67.9%	80.90%	72.7%	74.5%	73.7%	
16 - West Central	79.6%	86.0%	81.8%	69.4%	77.3%	86.0%	72.1%	75.00%	78.8%	87.1%	75.0%	
17 - Capital Area	70.7%	76.3%	78.2%	75.1%	73.8%	77.8%	82.6%	73.60%	79.9%	72.0%	81.0%	
19 - Macomb/St. Clair	72.0%	74.1%	71.8%	75.0%	73.8%	70.6%	70.9%	77.10%	75.5%	73.8%	72.1%	
20 - Muskegon County	71.1%	70.7%	67.7%	73.3%	74.0%	75.4%	71.6%	70.90%	70.2%	68.1%	69.7%	
21 - Northeast	72.5%	78.7%	65.4%	62.0%	70.0%	84,2%	60.0%	72.10%	74.4%	67.7%	60.7%	
22 - Northwest	69.7%	80.0%	75,0%	75.8%	75.0%	87.5%	87.1%	90.60%	85.2%	76.0%	73.1%	
23 - Oakland County	68.7%	71.1%	67.5%	66.6%	65.3%	66.9%	68.3%	65.40%	62.8%	64.0%	70.7%	
26 - Western U.P.	50.0%	68.2%	81.0%	77.8%	83.3%	68.4%	62.5%	64.70%	68.8%	68.2%	87.5%	•
29 - Livingston County	83.3%	80.0%	100.0%	62.5%	83.3%	90.9%	80.0%	80.00%	87.5%	85.7%	75.0%	
30 - Washtenaw County	68.5%	72.7%	63.8%	75.3%	75.9%	88.9%	88.3%	86.30%	74.4%	67.0%	64.2%	
31 - SEMCA	70.7%	75.0%	69.9%	73.1%	74.6%	79.5%	75.4%	75.90%	75.8%	75.0%	77.5%	
32 - Ottawa County	90.9%	95.7%	74.1%	79.3%	77.8%	82.6%	87.5%	78.60%	80.8%	90.5%	94.7%	
33 - ACSET	63.3%	72.5%	64.5%	68.2%	68.0%	71.0%	73.1%	74.10%	76.1%	67.7%	69.6%	
34 - South Central	70.1%	71.6%	71.4%	72.6%	74.2%	73.4%	74.6%	78.10%	74.0%	74.1%	75.6%	
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Statewide	67.7%	71.9%	67.5%	69.3%	68.1%	70.3%	70.2%	72.60%	71.1%	70.5%	72.0%	
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Based on DHHS coding of participants as "Work First", Includes only those who attend orientation and started an activity. Run by MWA Code assigned by WDA

## 3. Current percentage of FIP cases that meet federal work participation requirement.

The federal work participation rate is based on a monthly review of a statistically valid sample of federally-funded active FIP recipients who have been referred to PATH and have completed the required FIP 21-day orientation. Reviews are completed by the MDHHS Office of Quality Assurance and Internal Control and the work participation rate is calculated per federal regulations. The current percentage of federally-funded FIP cases (meeting the above qualifications) that meet federal work participation requirements for FY 2015, year-to-date (October 2014 - June 2015) is 69.25% as of September 29, 2015. The FIP work participation rates are point-in-time rates subject to change based on receipt of verifications and review by the federal Department of Health and Human Services, Administration for Children and Families.

<u>Please Note:</u> The following table provides details regarding the data included for each monthly report for Fiscal Year 2015. The MDHHS Office of Quality Assurance and Internal Control reports Work Participation Rate (WPR) on a three-month lag because of the rigorous methodology and testing required to calculate the data.

Reporting Month	Report Number	MDHHS Office of Quality Assurance and Internal Control Period Covered	WDA/MWA Period Covered	
December 2014	1	FY 14 YTD October 2013-August 2014	October 2014	
January 2015	2	FY 14 YTD October 2013-September 2014	November 2014	
February 2015	3	FY 2015 – October 2014	December 2014	
March 2015	4	FY 2015 YTD October 2014-November 2014	January 2015	
April 2015	5	FY 2015 YTD October 2014-December 2014	February 2015	
May 2015	6	FY 2015 YTD October 2014-January 2015	March 2015	
June 2015	7	FY 2015 YTD October 2014-February 2015	April 2015	
July 2015	8	FY 2015 YTD October 2014-March 2015	May 2015	
August 2015	9	FY 2015 YTD October 2014-April 2015	June 2015	
September 2015	10	FY 2015 YTD October 2014-May 2015	July 2015	
October 2015	11	FY 2015 YTD October 2014-June 2015	August 2015	
November 2015	12	FY 2015 YTD October 2014-July 2015	September 2015	

4. Current percentage of the FIP cases that meet federal work participation requirements for those referred to PATH.

Of the reviewed population of clients who were PATH participants supervised by the Michigan Works! Agencies, the percentage of clients who met the federal work requirements for FY 2015 year-to-date (October 2014 - June 2015) was <u>75.40%</u> as of September 29, 2015.